				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte									
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			'
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Von 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Von: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ +	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget #### 7,200 ### 336 ### 6,000 ### 6,000 ### 6,200 ### 1,500 ### 2,75 ### (120) ### 0 ### 31,241 ### £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte									
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Von: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Von: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ +	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget #### 7,200 ### 336 ### 6,000 ### 6,000 ### 6,200 ### 1,500 ### 2,75 ### (120) ### 0 ### 31,241 ### £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KEDO		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Von: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									'
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	-+-
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				-
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - + - + - + - + - + - + - + - + -	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ +	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget #### 7,200 ### 336 ### 6,000 ### 6,000 ### 6,200 ### 1,500 ### 2,75 ### (120) ### 0 ### 31,241 ### £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KEDO		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,70	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									'
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Von: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	-+-
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				-
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - + - + - + - + - + - + - + - + -	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ +	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget #### 7,200 ### 336 ### 6,000 ### 6,000 ### 6,200 ### 1,500 ### 2,75 ### (120) ### 0 ### 31,241 ### £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KEDO		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,70	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ +	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget #### 7,200 ### 336 ### 6,000 ### 6,000 ### 6,200 ### 1,500 ### 2,75 ### (120) ### 0 ### 31,241 ### £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KEDO		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,70	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£			+	
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ +	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget #### 7,200 ### 336 ### 6,000 ### 6,000 ### 6,200 ### 1,500 ### 2,75 ### (120) ### 0 ### 31,241 ### £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

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	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KEDO		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,70	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Von 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£			+	
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Von: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - + - + - + - + - + - + - + - + -	+	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ +	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget #### 7,200 ### 336 ### 6,000 ### 6,000 ### 6,200 ### 1,500 ### 2,75 ### (120) ### 0 ### 31,241 ### £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50			_	
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				+ +
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KEDO		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,70	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,70 1,600 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,70 1,600 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES Council Tax Council Ta				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Machical Charges 2,000 2,									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Hire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	## Budget ## 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800			
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				+ +
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVILLI KEDO		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		WDC 13 EE		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			'
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES Council Tax Council Ta				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Machical Charges 2,000 2,									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Hire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - + - + - + - + - + - + - + - + -	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	## Budget ## 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800			
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				+ +
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVILLI KEDO		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte									
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			'
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES Council Tax Council Ta				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Machical Charges 2,000 2,									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Hire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	## Budget ## 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500			
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

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	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				+ +
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVILLI KEDO		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte									
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Von 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES Council Tax Council Ta				-	Allidai Bat	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Machical Charges 2,000 2,									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Hire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Von 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	## Budget ## 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500			
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

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	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVILLI KEDO		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte									
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES Council Tax Council Ta				-	Allidai Bat	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Hire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	## Budget ## 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500			
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50			_	
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVILLI KEDO		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte									
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES Council Tax Council Ta				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Hire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Von: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
S				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	## Budget ## 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500			
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVILLI KEDO		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		THE TO LE		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Von: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES Council Tax Council Ta				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Hire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Von: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
S				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	## Budget ## 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500			
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

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	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				+ +
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVILLI KEDO		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		THE TO LE		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Von: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES Council Tax Council Ta				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Hire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Von: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
S				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50			_	
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		WDC 13 EE		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 5,00 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510 6,215 500 1,500		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte									
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			'
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50			_	
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		WDC 13 EE		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 5,00 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510 6,215 500 1,500		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Von: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									'
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - + - + - + - + - + - + - + - + -	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		WDC 13 EE		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 5,00 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510 6,215 500 1,500		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			'
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50			_	
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		WDC 13 EE		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		THE TO LE		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 5,00 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510 6,215 500 1,500		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Allidai Bat	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - + - + - + - + - + - + - + - + -	+	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

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	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		WDC 13 EE		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		THE TO LE		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 5,00 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510 6,215 500 1,500		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Von: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Allidai Bat	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Von: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - + - + - + - + - + - + - + - + -	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50			_	
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		WDC 13 EE		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		THE TO LE		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 5,00 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510 6,215 500 1,500		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Von: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Von: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - + - + - + - + - + - + - + - + -	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				+ +
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KED		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		WDC 13 EE		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			314,473		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		THE TO LE		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200 \\ 500 \\ 500 \\ 2,500 \\ 800 \\ 6,000 \\ 300 \\ 2,700 \\ 120 \\ 100 \\ 0 \\ 5,500 \\ 150 \\ 75 \\ 75 \\ 75 \\ 1,000 \\ 1,000 \\ 5,700 \\ 1,600 \\ 430 \\ 500 \ggregates			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 5,00 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510 6,215 500 1,500		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									'
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - +	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Type			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50				
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				+ +
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KEDO		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			311,173		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		THE TO LE		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+++	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+++	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - + - + - + - + - + - + - + - + -	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ +	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Repre			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Repre			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Repre			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Repre			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget #### 7,200 ### 336 ### 6,000 ### 6,000 ### 1,500 ### 2,75 ### (120) ### 0 ### 31,241 ### £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -	•••	<u> </u>	ı		
	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A Little of Classic State of Classic Sta	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50			_	
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		•			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KEDO		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			311,173		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		THE TO LE		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot

				Year 2016/17			
		Annual		Budget	Notes		
		Budget					
		2015/16		2016 / 17			
		,					
		£		£			
	EMPLOYEE COSTS						
4000	Town Clerk	33,857		35,441			
4001	Administrative Assistant	9,173		9,578			
4002	Handyperson / Groundsman	8,617		8,949			
4002	Litter-Picker	7,498	+	7,761			
4003	Cleaner / Keyholder	2,814	+	2,814			
4004	Overtime	200		2,614			
4003	NI (ER's)	4,500		4,500			
4007	Pension Conts (ER's)	2,100		2,150			
4008	Finance Officer	800		900			
4009	Internal Auditor	550		600			
4011	Administrative Assistant 2	8,958		9,356			
4015	Travelling Expenses	1,700		1,800			
4016	Training Expenses Professional Fees	1,000		1,000			
4020		0					
4006	SSP Recovery	0					
	EMPLOYEE COSTS	81,767		85,049			
		- , -					
	TOTAL EMPLOYEE COSTS			85,049			
				Year 2016/17			
		Annual		Annual Budge	Notes		
		Annual Budget		Annual Budge	Notes		
				Annual Budge £	Notes		
	ADMINISTRATION	Budget £		£	Notes		
4030	Postage	Budget £		£ 300	Notes		
4031	Postage Stationery	Budget £ 300 1,000		£ 300 1,000	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500		300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500		\$\frac{\xi}{200}\$	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500 300		£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	300 1,000 1,500 150 500 300 2,000 650 5,000		£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	300 1,000 1,500 150 500 300 2,000 650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100		\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370		\$\pmathcal{\pmathcal	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	8udget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 5,370 150 70 70 900 900 550		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g	Notes I was at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 50 70 70 900 900 550 1,600		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 5,70 1,000 1,000 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400		\$\frac{\xi}{2}\$ \[\frac{300}{1,000} \\ 1,500} \\ 200\\ 500\\ 500\\ 2,500\\ 800\\ 6,000\\ 300\\ 2,700\\ 120\\ 100\\ 0\\ 5,500\\ 150\\ 75\\ 75\\ 1,000\\ 1,000\\ 5,700\\ 1,600\\ 430\\ 500\\ g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 900 550 1,600 400		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 5,500 150 75 75 1,000 1,000 570 1,600 430 500 g			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 5,370 150 70 70 900 900 550 1,600 400 24,510		£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 g 27,420			

Semipal, Administration 7,000 7,		TOTAL TOWN COUNCILLORS	10,265		9,9	00	$\overline{}$	$\overline{}$	
Autor Content in Content Conte					- 1				
Hance Software 1,000 1,0									
Total Tota	4100	Grants To Other Organisations						\rightarrow	'
1010									'
According Acco	1004	Photocopies/Postage recharge						\perp	
TOTAL GENERAL ADMINISTRATION 2,015 2,934					(50)			
COUNCIL OFFICES	4101	Polegate Town Map						\rightarrow	
Annual Rudge		TOTAL GENERAL ADMINISTRATION	2,935		2,9	34			
Annual Rudge									'
Annual Rudge					Van: 2016	/17		\rightarrow	
COUNCIL OFFICES					rear 2016	/1/	+ + -	+	
COUNCIL OFFICES			Δnnual		Annual Bur	laet Notes		+	
COUNCIL OFFICES				-	Alliiddi Ba	ige Notes		+	
COUNCIL OFFICES					£				
4.131 Licercings 2,000									
4132 Macri Charges 2,000									
1413 Severage Charges 200									
4.133 Sewerage Charges 270 130 141	4131	Electricity						\Box	
13 13 13 13 14 15 15 15 15 15 15 15			200					\rightarrow	'
4139 Window Cleaning	4133	Sewerage Charges						\rightarrow	
4130 Window Cleaning 100					15,0	100			
1414 Fire Precautions 350 35	4136	Window Clooping					+ + -		
4141 Fire Procusions 350 500	4139	Alarm Maintenance					+	+	
4146 Other maintenance							+ + -	+	
4.146 Other Office Equipment 300 120 1								+	
4154 Housekeeping	4146	Other Office Equipment					+	+++	
4155 Refuse Collection (Commercial) 1,000 1,20	4154	Housekeeping							
4163 PWLB Loans - Capital 3,009 3,000 4163 PWLB Loans - Interest 2,547 2,590 5,000	4155	Refuse Collection (Commercial)			1,2	200			
1000 Nire of Chamber / Offices (800) (500)	4162	PWLB Loans - Capital	3,029		3,0	000			
TOTAL COUNCIL OFFICES 17,066 32,880	4163	PWLB Loans - Interest							
F									
Year 2016/17		TOTAL COUNCIL OFFICES				80			
Annual Budge			£		£			\rightarrow	
Annual Budge					Van: 2016	/17		\rightarrow	
Budget E				_	Year 2016	/1/			
Budget E			Annual		Δnnual Bud	lae Notes	+	+	
ST HIGH STREET - RENTED OFFICES E				-	Allifudi But	ige Notes	+	+	
S1 HIGH STREET - RENTED OFFICES					£				
1005 Income (1,000)									
1008 Recharged Services 0 0 0 0 0 0 0 0 0									
A	1005	Income			(1,0)				
TOTAL 51 HIGH STREET 0 (1,000)	1008	Recharged Services				•			
THE PAVILION, WANNOCK ROAD 2,400 2,400 2,400 4181 Water 250 25								\rightarrow	'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		TOTAL 51 HIGH STREET	0		(1,00	00)			'
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250								+	
4180 Electricity 2,400 2,400 2,400 4181 Water 250 250 250 250 3250		THE DAVILION WANNOCK DOAD					+	+	
4181 Water			2 400		2 /	100	+ + -	+	++-
4182 Sewerage 650 880			250		2,-	250	+ + -	+	
Maintenance 0 0 0 0 0 0 0 0 0							+ + + - + - + - + - + - + - + - + - + -	+++	
4186 Fire Precautions 170 100 100	4185	Maintenance							
Council tax	4186	Fire Precautions			1				
1020 Rental Income (1,000) (1,200)	4189	Pavilion replacement	0					\perp	
TOTAL THE PAVILION, WANNOCK ROAD 2,470 2,430			,			-		\rightarrow	'
WANNOCK OFFICE, WANNOCK ROAD £	1020	Rental Income						\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		IOTAL THE PAVILION, WANNOCK ROAD	2,470		2,4	30		\rightarrow	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ +	+	
4190 Electricity 500 500 4192 Sewerage 0 0 4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60		WANNOCK OFFICE WANNOCK POAD	f				+ + -	+	++-
4192 Sewerage 0 0 0 4193 Council tax 3300 3,380 0 4195 Maintenance 0 50 0 4196 Fire precautions 60 60 0			I -			500	+ + -	+	
4193 Council tax 3300 3,380 4195 Maintenance 0 50 4196 Fire precautions 60 60							+ + -	+	++
4195 Maintenance 0 50 4196 Fire precautions 60 60	4193	Council tax			3.3				
4196 Fire precautions 60 60	4195	Maintenance				50			
1032 Income (200)	4196	Fire precautions	60			60			
	1032	Income			(2)	00)			

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	LUTOU CERSET TOTI ETC							
1500	HIGH STREET TOILETS	0	7 500	reserves	7 500			
1500	Cleaning/opening contract Maintenance	0		reserves	7,500			
	Electricity	0		reserves	500			
1503	Water	0	250	reserves	550			
1503	Sewerage	0		reserves	800			
1504	Legal costs	0		reserves	1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0	9,740		9,470			
		£			£			
				_				
					Year 2016/17			
				1				
		Annual			Annual Budge	Notes		
-		Budget				-		
		£			£			
	TOWN CENTRE & COMMUNITY SAFETY	£			± ±			
201	CCTV Costs	3,000			3,000		CONTRACT	
	Crossing Patrol	3,000			3,000		CONTIACT	
202	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
	TOWN CENTRE & COMMUNITY SAFETY	3,000			Year 2016/17			
					rear 2010/17			
					A I D d d	Notes		
Т		Annual I						
		Annual Budget			Annual Budge	140003		
		Annual Budget £				Notes		
		Budget			£	Notes		
1220	RECREATION GROUNDS / FACILITIES	Budget			£	Notes		
	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	### Budget ### 7,200 336			7,500 336	Notes		
1221 1223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	7,200 336 6,000			7,500 336 6,200	Notes		
1221 1223 1230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000	Notes		
1221 1223 1230 1235	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400	Notes		
1221 1223 1230 1235 1240	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150	Notes		
1221 1223 1230 1235 1240 1241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800	Notes		
1221 1223 1230 1235 1240 1241 1242	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	### Type			7,500 336 6,200 6,000 6,400 150 3,800 1,800	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	### Representation ### Re			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)	Notes		
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	### Representation ### Re			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	### Budget #### 7,200 ### 336 ### 6,000 ### 6,000 ### 1,500 ### 2,75 ### (120) ### 0 ### 31,241 ### £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
221 223 230 235 240 241 242 243 022 030 250 251 252 256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	Budget £ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257 258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 250 251 252 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	### Budget ####################################			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	### Budget ####################################			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
221 223 230 235 240 241 242 243 022 030 251 255 255 256 257 258 259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Contrigency for replacement plants and add watering Town Focal Enhancement on A2270/A27	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed? contingency for replacement plants and add watering	Budget £ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			£ 7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

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	TOTAL HIGHWAYS	18,850	35,0	50			+	
	ALLOTMENTS COPHALL							
	Maintenance	500	5	00				
	Improvements	200		00				
4272	Water Charges	400	6	00				
1070	Allotment Fees	(1,150)	(1,15					
	TOTAL Cophall ALLOTMENTS	(50)		5Ó				
	ALLOTMENTS GOSFORD							
	Rent of Land	98		00				
	Allotment fees Gosford	(98)	(10					
	Total Gosford Allotments	0		0				
			Year 2016,	1/			$\overline{}$	
		Annual	Annual Bud	gel Notes				
		Budget	Allilual but	ge Notes			+	
		£	£					
	STREET LIGHTING	-						
	Energy Charges	9,000	9,5	00				
4281	Maintenance Charges	9,000	10,0	00				
4282	New Work / Improvements/repairs	40,000	40,0	00				
4286	Xmas Decorations	10,000	10,0					
				or put 600 pa to EMR				
40.0=	A 1 171 1 G1 1 1 2 F	2 000		to replace in 5				
	Additional Christmas Decorations	3,000		0 years?				
	TOTAL STREET LIGHTING	71,000	69,5	00				
	DDIZEC 9 DDIZECTVING						$\overline{}$	
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50				
4090	Civic Award	250		50				
	Best Allotments	50	2	50			_	
	Best Gardens	50		50				
4297	Best Dressed Houses	20		20				
4298	Best Dressed Shops	20		20				
4299	Prize Party	100	2	00				
	TOTAL PRIZES & PRIZEGIVING	490	6	10				
	THE POLEGATE PARTNERSHIP							
4305	Administration	0		0				
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			$\overline{}$	
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00				
4207	Maintenance and watering of beds	490		90				
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)				
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0				
		<u> </u>						
		£	£					
	PLANNING COMMITTEE							
	Hire of Halls	200		00				
	TOTAL PLANNING COSTS	200	2	00				
700:		500	_					
	THE RETIRED	500		00				
	TOTAL RETIRED	500	5	00				
	EXTRAS			anna bandana at a d				
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes				
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now				
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now				
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now				
		20,022		-				
							-	

				Year 2016/17	,					
SUMMARY				2010/1/						
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDI	ICTION FRO	M WDC IS LE	SS	
I ERIOD TOTALS	231,330			317,77	_	CIVIIII ILLD	011011110	II WDC 15 LL	.55	
TERIOD TOTALS	251,550			314,473		OIVIIVI NEDO		T W D C 13 LL		
TERIOD TOTALS	231,330			314,473		CIVIIII RED		TO WOO IS EL		
TERIOD TOTALS	231,330			314,473		CIVILLY KEDO		THE IS LE		
TERIOD TOTALS	231,330			314,473		GIO III NEDO		The state of the s		
TERIOD TOTALS	231,330			314,473		GIVIII ILEE		The state of the s		
	231,330			311,173		GIVIII ILEE		THE TO LET		
					Last years band D	GIVIII ILEE		The state of the s		
	£			£	Last years band D 96.98	GIVIII ILEEC				
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657)	Last years band D 96.98			0		
	£			£ (16,657)	Last years band D 96.98 TAX BASE 2015/16			0		
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16		£96.98	0 BAND D Bas	sed on the	
Less Grant from WDC re tax base changes	£ (21,200)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98	0 BAND D Bas		ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98	sed on the	pt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95%	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase	sed on the case of precep	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot .
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	OR % incre £96.98 Increase per year Band D Increase Increase Per week	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	- bt
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)		273358	£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	- Dot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of preception \$\frac{\xi_0.00}{\xi_0.00}\$	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	£ (21,200) (273,358)			£ (16,657) (273,358) 24,464 (248,894)	Last years band D 96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	2818.7	£96.98 8.95% £0.00	0 BAND D Bas OR % incre £96.98 Increase per year Band D Increase Increase Per week Band D	sed on the case of precep	ot

			Year 2016/17			
		Annual	Budget	Notes		
		Budget				
		2015/16	2016 / 17			
		,				
		£	£			
	EMPLOYEE COSTS					
4000	Town Clerk	33,857	35,441			
4000	Administrative Assistant	9,173	9,578			
	Handyperson / Groundsman	8,617	8,949			
4002	Litter-Picker	7,498	7,761			
4003	Cleaner / Keyholder		7,701			
4004		2,814	2,814			
4005	Overtime	200	200			
4007	NI (ER's)	4,500	4,500			
4008	Pension Conts (ER's)	2,100	2,150			
4009	Finance Officer	800	900			
4010	Internal Auditor	550	600			
4011	Administrative Assistant 2	8,958	9,356			
4015	Travelling Expenses	1,700	1,800			
4016	Training Expenses	1,000	1,000			
4020	Professional Fees	0				
4006	SSP Recovery	0				
	EMPLOYEE COSTS	81,767	85,049			
		02/. 0.	33/3:3			
	TOTAL EMPLOYEE COSTS		85,049			
			Year 2016/17			
			1 301 2324 21			
			I			
		Annual	Annual Budgei	Notes		
		Annual Budget	Annual Budge	Notes		
		Annual Budget £	Annual Budge	Notes		
	ADMINISTRATION	Budget		Notes		
4030	ADMINISTRATION Postage	Budget £		Notes		
4030 4031	Postage	Budget £	£ 300	Notes		
4030 4031 4032	Postage Stationery Photocopier Charges	Budget £ 300 1,000	300 1,000 1,500	Notes		
4031 4032	Postage Stationery Photocopier Charges	300 1,000 1,500	300 1,000 1,500	Notes		
4031 4032 4035	Postage Stationery Photocopier Charges Computer Comsumables	300 1,000 1,500 150	\$\frac{\xi}{200}\$\$	Notes		
4031 4032 4035 4036	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment	300 1,000 1,500 150 500	£ 300 1,000 1,500 200 500	Notes		
4031 4032 4035 4036 4037	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website	300 1,000 1,500 150 500 300	£ 300 1,000 1,500 200 500 500	Notes		
4031 4032 4035 4036 4037 4039	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees	300 1,000 1,500 150 500 300 2,000	\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500	Notes		
4031 4032 4035 4036 4037 4039 4040	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees	300 1,000 1,500 150 500 300 2,000 650	£ 300 1,000 1,500 200 500 500 2,500 800	Notes		
4031 4032 4035 4036 4037 4039 4040 4043	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000	£ 300 1,000 1,500 200 500 500 2,500 800 6,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300	\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650	\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100	\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50	\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls	Budget £ 300 1,000 1,500 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 900 550	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 570	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax	Budget £ 300 1,000 1,500 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 900 550 1,600	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,70 1,600	Notes		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 900 550	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400	\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,700 1,000 1,000 5,700 1,000 1,000 5,700 1,000	Notes Jess at present		
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges	Budget £ 300 1,000 1,500 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 900 550 1,600	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment)	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400	\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,700 1,000 1,000 5,700 1,000 1,000 5,700 1,000			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4049 4050 4053 4056 4059 4061 4062 4063 4069 4070	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 900 900 550 1,600 400	\$\frac{\xi}{2}\$ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 5,700 1,000 1,000 5,700 1,000 1,000 5,700 1,000			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS	Budget £ 300 1,000 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70 900 900 900 550 1,600 400	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 1,000 570 1,600 430 500 gu			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances	Budget £ 300 1,000 1,500 1,500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70 900 900 5550 1,600 400 24,510	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 1,000 1,000 1,000 5,700 1,600 430 500 gu 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS Councillors Allowances Councillors Expenses	Budget £ 300 1,000 1,500 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70 900 900 900 550 1,600 400 24,510	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 gu 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Expenses Councillors Training	Budget £ 300 1,000 1,500 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70 900 900 900 550 1,600 400 24,510	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,70 1,600 430 500 gu 27,420			
4031 4032 4035 4036 4037 4039 4040 4043 4044 4045 4046 4047 4050 4053 4053 4056 4059 4061 4062 4063 4069 4070 NEW	Postage Stationery Photocopier Charges Computer Comsumables Office IT Equipment Website Legal Fees Audit Fees Insurance Premiums Insurance Tree Inspection Subscriptions Publications Advertising Tree Works Brightling Road Town Council Elections Refreshments Bank/Barclaycard Charges First Aid Newsletter Printing Newsletter Production Hire of Halls Telephone / Fax Broadband / Internet Charges IT services (maintenance of software and equipment) TOTAL ADMINISTRATION COSTS TOWN COUNCILLORS Councillors Allowances Councillors Training Mayors Allowance	Budget £ 300 1,000 1,500 1,500 150 500 300 2,000 650 5,000 300 2,650 100 50 0 5,370 150 70 70 900 900 900 550 1,600 400 24,510	£ 300 1,000 1,500 200 500 500 2,500 800 6,000 300 2,700 120 100 0 5,500 150 75 75 75 1,000 1,000 5,700 1,600 430 500 gu 27,420			

	TOTAL TOWN COUNCILLORS	10,265	9,900				
	OFNIFDAL ADMINISTRATION						
4100	GENERAL ADMINISTRATION	2,000	2,000,2				
4100	Grants To Other Organisations Finance Software	2,000 1,000	2,000 ? 1,000				
						-+	
1004 1010		(15) (50)	(16)				
4101		0	(30)			-+	
4101	TOTAL GENERAL ADMINISTRATION	2,935	2,934				
		2/333					
			Year 2016/17				
		Annual Budget	Annual Budge	Notes		\longrightarrow	+
		£	£			-+	
			2				
	COUNCIL OFFICES						
	Council Tax	6,500	6,500				
4131	Electricity	2,000	2,000				
4132	Water Charges	200	200			-	+
4133	Sewerage Charges office alterations >EMR	220 0 under extras	220 15,000			$\overline{}$	++
4134	Photocopier Lease	800	800		+		++
4139	Window Cleaning	100	100				
4140	Alarm Maintenance	200	350				
4141	Fire Precautions	350	500				
	Other maintenance	500	500				
4146	Other Office Equipment	300	300				
4154	Housekeeping Refuse Collection (Commercial)	120 1,000	120 1,200				+
4155	PWI B Loans - Canital	3,029	3,000			-+-	
4163	PWLB Loans - Capital PWLB Loans - Interest	2,547	2,590				+
1000	Hire of Chamber / Offices	(800)	(500)				
	TOTAL COUNCIL OFFICES	17,066	32,880				
		£	£				
), 2015/47				
			Year 2016/17			\rightarrow	
		Annual	Annual Budge	Notes			
		Budget					
		£	£				
		£	£				
1005	51 HIGH STREET - RENTED OFFICES		(1,000)				
	Income Recharged Services		(1,000)				
	Expenditure	0	0				
.276	TOTAL 51 HIGH STREET	0	(1,000)				
			,,				
1	THE PAVILION, WANNOCK ROAD						$\perp \perp$
		2.405		· ·		1 1	
	Electricity	2,400	2,400		+	-+-	
4181	Electricity Water	250	250				
4181 4182	Electricity Water Sewerage	250 650	250 880				
4181 4182 4185	Electricity Water Sewerage Maintenance	250 650 0	250 880 0				
4181 4182 4185 4186	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement	250 650	250 880				
4181 4182 4185 4186 4189	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement council tax	250 650 0 170 0	250 880 0 100 0				
4181 4182 4185 4186 4189	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement council tax Rental Income	250 650 0 170 0 (1,000)	250 880 0 100 0 0 (1,200)				
4181 4182 4185 4186 4189	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement council tax	250 650 0 170 0	250 880 0 100 0				
4181 4182 4185 4186 4189	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement council tax Rental Income	250 650 0 170 0 (1,000)	250 880 0 100 0 0 (1,200)				
4181 4182 4185 4186 4189	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement council tax Rental Income TOTAL THE PAVILION, WANNOCK ROAD	250 650 0 170 0 (1,000)	250 880 0 100 0 0 (1,200)				
4181 4182 4185 4186 4189	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement council tax Rental Income TOTAL THE PAVILION, WANNOCK ROAD	250 650 0 170 0 (1,000) 2,470	250 880 0 100 0 0 (1,200) 2,430				
4181 4182 4185 4186 4189 1020 4190 4192	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement council tax Rental Income TOTAL THE PAVILION, WANNOCK ROAD WANNOCK OFFICE, WANNOCK ROAD Electricity Sewerage	250 650 0 170 0 (1,000) 2,470 £ 500	250 880 0 100 0 (1,200) 2,430 500 0				
4181 4182 4185 4186 4189 1020 4190 4192 4193	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement council tax Rental Income TOTAL THE PAVILION, WANNOCK ROAD WANNOCK OFFICE, WANNOCK ROAD Electricity Sewerage Council tax	250 650 0 170 0 (1,000) 2,470 £ 500 0 3300	250 880 0 100 0 (1,200) 2,430 500 0 3,380				
4181 4182 4185 4186 4189 1020 4190 4192 4193 4195	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement council tax Rental Income TOTAL THE PAVILION, WANNOCK ROAD WANNOCK OFFICE, WANNOCK ROAD Electricity Sewerage Council tax Maintenance	250 650 0 170 0 (1,000) 2,470 £ 500 0 3300	250 880 0 100 0 (1,200) 2,430 500 0 3,380 50				
4181 4182 4185 4186 4189 1020 4190 4192 4193 4195 4196	Electricity Water Sewerage Maintenance Fire Precautions Pavilion replacement council tax Rental Income TOTAL THE PAVILION, WANNOCK ROAD WANNOCK OFFICE, WANNOCK ROAD Electricity Sewerage Council tax	250 650 0 170 0 (1,000) 2,470 £ 500 0 3300	250 880 0 100 0 (1,200) 2,430 500 0 3,380				

	TOTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
	HIGH STREET TOILETS							
1500	Cleaning/opening contract	0		reserves	7,500			
	Maintenance	0		reserves	300			
502	Electricity	0	500	reserves	500			
	Water	0		reserves	550			
	Sewerage Legal costs	0		reserves reserves	800 1,020			
	Sanitary units	0		reserves	1,020			
	Council Tax	0		reserves				
7303	Refurbishment	0		reserves	0			
	Purchase Costs	0		reserves	0			
	Income from Toilet Scheme	0			(1,200)			
	TOTAL HIGH STREET TOILETS	0			9,470			
			-,					
		£			£			
					Year 2016/17			
		Annual			Annual Budge	Notes		
		Budget			aar Daage			
	TOWN CENTRE & COMMUNITY CAFETY	£			£			
4201	TOWN CENTRE & COMMUNITY SAFETY	3,000		-	3,000		CONTRACT	
	CCTV Costs	3,000			3,000		CONTRACT	
4202	Crossing Patrol	0						
	TOWN CENTRE & COMMUNITY SAFETY	3,000			3,000			
					Year 2016/17			
		Annual			Annual Budge	Notes		
-					Allilual buuge	Notes		
	l P	Rudant			I I			
		Budget £			f			
		Budget £			£			
4220	RECREATION GROUNDS / FACILITIES	£						
	RECREATION GROUNDS / FACILITIES Grounds Maintenance	£ 7,200			7,500			
4221	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water	£ 7,200 336			7,500 336			
4221 4223	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance	£ 7,200 336 6,000			7,500 336 6,200			
4221 4223 4230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities	7,200 336 6,000 6,000			7,500 336 6,200 6,000			
4221 4223 4230	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision	7,200 336 6,000 6,000 6,200			7,500 336 6,200 6,000 6,400			
4221 4223 4230 4235 4240 4241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150			
4221 4223 4230 4235 4240 4241	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins	7,200 336 6,000 6,000 6,200 150 3,700			7,500 336 6,200 6,000 6,400 150 3,800			
4221 4223 4230 4235 4240 4241 4242 4243	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip)	7,200 336 6,000 6,000 6,200 150			7,500 336 6,200 6,000 6,400 150			
4221 4223 4230 4235 4240 4241 4242 4243 1022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income)	7,200 336 6,000 6,000 6,200 150 3,700 1,500			7,500 336 6,200 6,000 6,400 150 3,800 1,800			
4221 4223 4230 4235 4240 4241 4242 4243 1022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120)			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500			
4221 4223 4230 4235 4240 4241 4242 4243 1022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120)			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
4221 4223 4230 4235 4240 4241 4242 4243 1022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120)			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500			
4221 4223 4230 4235 4240 4241 4242 4243 1022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120)			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
4221 4223 4230 4235 4240 4241 4242 4243 1022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120)			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
4221 4223 4230 4235 4240 4241 4242 4243 1022	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120)			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120)			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120)			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120)			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4250 4250	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs	7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120)			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4250 4251 4252	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards	£ 7,200 336 6,000 6,000 6,200 150 3,700 1,500 275 (120) 0 31,241 £			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting	£ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4250 4251 4252 4256 4257	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision	7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257 1258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter	7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257 1258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock	7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £			
1221 1223 1230 1235 1240 1241 1242 1243 1022 1030 1250 1251 1252 1256 1257 1258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint	7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4250 4251 4252 4256 4257 4258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer?	7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4250 4251 4252 4256 4257 4258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint	7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4250 4251 4252 4256 4257 4258	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint crossroads flower bed?	7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 0 6,000			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Crossroads flower bed? contingency for replacement plants and add watering	7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Crossroads flower bed? contingency for replacement plants and add watering Town Focal Enhancement on A2270/A27	£ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 5,800 650			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			
4221 4223 4230 4235 4240 4241 4242 4243 1022 1030 4251 4252 4256 4257 4258 4259	RECREATION GROUNDS / FACILITIES Grounds Maintenance Water Gen Maintenance Skate Park Facilities Toilets Provision Lease Charges Dog Bins Playground Equipment Safety Inspections - (All Equip) Brightling road lease charges (income) Hire Fees Drainage Ear Marked Reserve TOTAL RECREATION GROUNDS HIGHWAYS Bus Shelters Street Signs Noticeboards Urban Grasscutting Seat Provision Flower Beds & Displays (Summer & Winter Plants + Mainter Council Office Garden/Crossroads/Wannock Crossroads cascading tub winter summer & maint Wannock (3 troughs) maint summer? Council beds 49 High Street summer? & maint Crossroads flower bed? contingency for replacement plants and add watering	£ 7,200 336 6,000 6,000 150 3,700 1,500 275 (120) 0 31,241 £ 20,500 0 5,800 650			7,500 336 6,200 6,000 6,400 150 3,800 1,800 500 (120) 32,566 £ 0 0 25,000 6,000 650			

		10.050	1 -			ı	
	TOTAL HIGHWAYS	18,850	35,0	0			
	ALLOTMENTS COPHALL						++-
	Maintenance	500	5	00			
	Improvements	200		00			
4272	Water Charges	400	6	00			
1070	Allotment Fees	(1,150)	(1,15				
	TOTAL Cophall ALLOTMENTS	(50)	1				
	ALLOTMENTS GOSFORD						
	Rent of Land	98	1				
	Allotment fees Gosford	(98)	(10				
	Total Gosford Allotments	0		0			
			Year 2016/	1/			
		Annual	Annual Bud	get Notes			
		Budget	Alliluai buu	je Notes			
		£	£				
	STREET LIGHTING	-					
	Energy Charges	9,000	9,5	00			
4281	Maintenance Charges	9,000	10,0	00			
4282	New Work / Improvements/repairs	40,000	40,0	00			
4286	Xmas Decorations	10,000	10,0				
				or put 600 pa to EMR			
45.5-		2 222		to replace in 5			
	Additional Christmas Decorations	3,000		0 years?			
	TOTAL STREET LIGHTING	71,000	69,5	0			
	DDIZEC 9 DDIZECTVING						
	PRIZES & PRIZEGIVING Poppy Wreath Rembrance day	£	£	50			
4090	Civic Award	250		50			
	Best Allotments	50	2	50			+
	Best Gardens	50		50			
4297	Best Dressed Houses	20		20			
4298	Best Dressed Shops	20		20			
4299	Prize Party	100	2	00			
	TOTAL PRIZES & PRIZEGIVING	490	64	10			
	THE POLEGATE PARTNERSHIP						
4305	Administration	0		0			
4306	Replacement planting in flower beds/reserves if not require	260 (500)		10			
	sponsorship crossroads crossroads flowers/tub summer winter	500	(50	00			
4207	Maintenance and watering of beds	490	3	90			
1040	Flower Beds -Hailsham (A27) Road	(750)	(1,00	0)			
	TOTAL THE POLEGATE PARTNERSHIP	0	(1,00	0			
	TOTAL TILL TOLLGATE LAKTILLIONE	<u> </u>		<u> </u>			
		£	£				
	PLANNING COMMITTEE						
	Hire of Halls	200		00			
	TOTAL PLANNING COSTS	200	20	0			
700:		500	_				\perp
	THE RETIRED	500		00			
	TOTAL RETIRED	500	50	0			
	EXTRAS						
	High St Toilets	0 FROM RESERVES LAST YEAR		own budget codes			
	Ear Marked reserve Office Alterations	15,000		now 0 own budgets now			
	Potential for crossing at Guardian court EMR	10,621 plus 833 in extras		0 own budget now			
	TOTAL EXTRAS	25,621 plus 633 iii extras		0 own budget now			
		20,022		-			
			-				

				Year 2016/17	,					
SUMMARY				2010/1/				-		
	Annual									
	Annual £			£						
	E			E						
TOTAL EMPLOYEE COSTS	81,767			85,049	>					
TOTAL ADMINISTRATION COSTS	24,510			27,420						
TOTAL TOWN COUNCILLORS	10,265			9,900	<					
TOTAL GENERAL ADMINISTRATION	2,935			2.934	SAME					
TOTAL COUNCIL OFFICES	17,066			32,880		last year in e	extras			
TOTAL 51 HIGH STREET now included above	0			(1,000)						
TOTAL THE PAVILION	2,470			2,430						
TOTAL WANNOCK OFFICE	3,860			3,790						
TOTAL HIGH STREET TOILETS	0	FROM RESERVES LAST YEAR		9,470		from reserve	s last year			
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			3,000	SAME		,			
TOTAL RECREATION GROUNDS	31,241			32,566	>					
TOTAL HIGHWAYS	18,850			35,050	>	last year in e	extras			
TOTAL ALLOTMENTS	(50)			150	>					
TOTAL ALLOTMENTS GOSFORD	0				SAME					
TOTAL STREET LIGHTING	71,000			69,500						
TOTAL PRIZES AND PRIZEGIVING	490			640						
TOTAL POLEGATE PARTNERSHIP	0				SAME					
TOTAL PLANNING COSTS	200				SAME					
TOTAL THE RETIRED	500			500	SAME					_
TOTAL EXTRAS	25,621			0	<					
		additional to guardian court								
		additional to guardian court		0						
	833	crossing or street lighting								
PERIOD TOTALS	294,558			314,479		GRANT REDU	JCTION FRO	M WDC IS LE	SS	
·										
					Last years band D					
	£			£	Last years band D 96.98					
					96.98					
Less Grant from WDC re tax base changes	(21,200)			(16,657)	96.98	2818.7		0		
				(16,657)	96.98 TAX BASE 2015/16	2818.7	£96.98			
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358)	7AX BASE 2015/16	2818.7		BAND D Ba	sed on the	
Less Grant from WDC re tax base changes	(21,200)			(16,657) (273,358)	96.98 TAX BASE 2015/16 Increase in budget find from reserves			BAND D Ba		ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358)	96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase		8.95%	BAND D Bas	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358)	96.98 TAX BASE 2015/16 Increase in budget find from reserves		8.95%	BAND D Bas	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358)	96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase		8.95%	BAND D Bas OR % incre	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358) 24,464	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95%	BAND D Bas	sed on the case of precep	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358)	96.98 TAX BASE 2015/16 Increase in budget find from reserves Percentage increase	0.00%	8.95%	BAND D Bas OR % incre £96.98	sed on the	ot .
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358) 24,464	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95%	E96.98 Increase per year Band D	sed on the case of preception £0.00	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358) 24,464	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95%	£96.98 Increase per year Band D Increase	sed on the	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358) 24,464	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95%	£96.98 Increase per year Band D Increase Increase Increase Increase	sed on the case of preception £0.00	ot .
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358) 24,464	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95%	£96.98 Increase per year Band D Increase Increase Increase Per week	£0.00	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358) 24,464 (248,894)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95% £0.00	£96.98 Increase per year Band D Increase Increase Increase Per week Band D	£0.00 £0.00	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)		273358	(16,657) (273,358) 24,464 (248,894)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95% £0.00	£96.98 Increase per year Band D Increase Increase Increase Per week	£0.00 £0.00	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358) 24,464 (248,894)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95% £0.00	£96.98 Increase per year Band D Increase Increase Increase Per week Band D	£0.00 £0.00	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)		273358 297,822	(16,657) (273,358) 24,464 (248,894)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95% £0.00	£96.98 Increase per year Band D Increase Increase Increase Per week Band D	£0.00 £0.00	ot .
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358) 24,464 (248,894)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95% £0.00	£96.98 Increase per year Band D Increase Increase Increase Per week Band D	£0.00 £0.00	ot
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358) 24,464 (248,894)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95% £0.00	£96.98 Increase per year Band D Increase Increase Increase Per week Band D	£0.00 £0.00	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	(21,200) (273,358)			(16,657) (273,358) 24,464 (248,894)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95% £0.00	£96.98 Increase per year Band D Increase Increase Increase Per week Band D	£0.00 £0.00	ot .
Less Grant from WDC re tax base changes PRECEPT	(21,200) (273,358)			(16,657) (273,358) 24,464 (248,894)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95% £0.00	£96.98 Increase per year Band D Increase Increase Increase Per week Band D	£0.00 £0.00	ot
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	(21,200) (273,358)			(16,657) (273,358) 24,464 (248,894)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	0.00%	8.95% £0.00	£96.98 Increase per year Band D Increase Increase Increase Per week Band D	£0.00 £0.00	ot