Annual Budget 2015/16	84,24 84,24 Year 2016/1	Notes Notes Notes Notes Notes Notes					
Budget 2015/16	£ 35,44 9,57 8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 84,24	7 41 78 49 61 114 00 00 00 50 00 00 56 00 split codes 00					
Budget 2015/16	£ 35,44 9,57 8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 84,24	7 41 78 49 61 114 00 00 00 50 00 00 56 00 split codes 00					
Budget 2015/16	£ 35,44 9,57 8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 84,24	7 41 78 49 61 114 00 00 00 50 00 00 56 00 split codes 00					
BMPLOYEE COSTS	£ 35,44 9,57 8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 1,00 84,24	41 78 49 61 14 00 00 00 50 00 00 56 00 split codes 00					
EMPLOYEE COSTS 33,857	£ 35,44 9,57 8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 1,00 84,24	41 78 49 61 14 00 00 00 50 00 00 56 00 split codes 00					
Mathematics	35,44 9,57 8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 1,00 84,24	78 49 61 14 00 00 00 00 00 00 0					
Mathematics	35,44 9,57 8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 1,00 84,24	78 49 61 14 00 00 00 00 00 00 0					
4000 Town Clerk 33,857 4001 Administrative Assistant 9,173 4002 Handyperson / Groundsman 8,617 4003 Litter-Picker 7,498 4004 Cleaner / Keyholder 2,814 4005 Overtime 200 4007 NI (ER's) 4,500 Pension Conts (ER's) 2,100 4009 Finance Officer 800 4010 Litternal Multibro 550 4011 Internal Auditor 550 4011 Administrative Assistant 2 8,958 4015 Travelling Expenses 1,700 4016 Travelling Expenses 1,000 4000 SSP Recovery 0 0 0 0 0 0 0 0 0	9,57 8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 84,24	78 49 61 14 00 00 00 00 00 00 0					
4001 Administrative Assistant 9,173 4002 Handyperson / Groundsman 8,617 4003 Litter-Picker 7,498 4004 Cleaner / Keyholder 2,814 4005 Overtime 200 4007 NI (ER's) 4,500 4008 Pension Conts (ER's) 2,100 4010 Internal Auditor 550 4011 Administrative Assistant 2 8,958 4015 Travelling Expenses 1,700 4016 Training Expenses 1,000 4020 Professional Fees 0 4030 SSP Recovery 0 EMPLOYEE COSTS 81,767 4031 Stationery 1,000 4032 Photocopier Charges 1,500 4035 Computer Comsumables 150 4036 Office IT Equipment 500 4037 Website 300 4039 Legal Fees 2,000 4040 Audit Fees 5,000 4040 Audit Fees 5,000 4041 Insurance Tree Inspection 300 4042 Audit Fees 5,500 4043 Advertising 500 4046 Publications 150 4047 Advertising 500 4048 Bank/Barclaycard Charges 70 4049 First Aid 70 4050 Bank/Barclaycard Charges 70 4051 Refershments 150 4052 Refershments 150 4053 Refreshments 150 4065 Bank/Barclaycard Charges 70 4065 Newsletter Printing 900 4066 Newsletter Printing 900 4067 Modern Refershments 550 4068 Halls 550	9,57 8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 84,24	78 49 61 14 00 00 00 00 00 00 0					
Administrative Assistant 9,173	9,57 8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 84,24	78 49 61 14 00 00 00 00 00 00 0					
Handyperson / Groundsman 8,617	8,94 7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 84,24	49 61 14 00 00 00 50 00 00 00 56 00 split codes 00					
4003 Litter-Picker 7,498 4004 Cleaner / Keyholder 2,814 4005 Overtime 200 4007 NI (ER's) 4,500 4008 Pension Conts (ER's) 2,100 4008 Pension Conts (ER's) 2,100 4009 Finance Officer 800 4010 Internal Auditor 550 Administrative Assistant 2 8,958 4015 Travelling Expenses 1,700 4016 Training Expenses 1,700 4020 Professional Fees 0 0 4020 Professional Fees 0 4020 4020 Professional Fees 0 4020	7,76 2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 84,24	61 14 00 00 00 50 00 00 56 00 split codes 00					
4004 Cleaner / Keyholder 2,814 4005 Overtime 200 4007 NI (ER's) 4,500 4008 Pension Conts (ER's) 2,100 4008 Pension Conts (ER's) 2,100 4009 Finance Officer 800 4010 Internal Auditor 550 4011 Administrative Assistant 2 8,958 4015 Travelling Expenses 1,700 4016 Training Expenses 1,000 4020 Professional Fees 0 0 4020 Professional Fees 0 0 4006 SSP Recovery 0 0 4006 SSP Recovery 0 0 4006 SSP Recovery 0 0 4006 4007 4	2,81 20 4,50 2,15 90 60 9,35 1,00 1,00 84,24	14					
4005 Overtime 200 4007 NI (ER's) 4,500 4008 Pension Conts (ER's) 2,100 4009 Finance Officer 800 4010 Internal Auditor 5550 4011 Administrative Assistant 2 8,958 4015 Travelling Expenses 1,700 4020 Professional Fees 0 4020 Professional Fees 0 4020 Professional Fees 0 4030 SSP Recovery 0 EMPLOYEE COSTS 81,767	20 4,50 2,15 90 60 9,35 1,00 1,00 84,24	000 000 500 000 000 566 000 split codes 000					
4007 NI (ER's)	4,50 2,15 90 60 9,35 1,00 1,00 84,24	00					
4008 Pension Conts (ER's) 2,100	2,15 90 60 9,35 1,00 1,00 84,24	50 00 00 56 00 split codes 00					
4009 Finance Officer 800	90 60 9,35 1,00 1,00 84,24 84,24	00					
4010 Internal Auditor 550 4011 Administrative Assistant 2 8,958 4015 Travelling Expenses 1,700 4016 Training Expenses 1,000 4020 Professional Fees 0 0 4020	84,24 84,24 Year 2016/1	00 56 00 split codes 00					
Administrative Assistant 2 8,958	9,35 1,00 1,00 84,24 84,24 Year 2016/1	56 00 split codes 00					
4015 Travelling Expenses 1,700	1,00 1,00 84,24 84,24 Year 2016/1	00 split codes 00					
4016 Travelling Expenses 1,700	1,00 1,00 84,24 84,24 Year 2016/1	00 split codes 00					
4016 Training Expenses 1,000	84,24 84,24 Year 2016/1	19					
4020	84,24 84,24 Year 2016/1	19					
BMPLOYEE COSTS 81,767	Year 2016/1						
EMPLOYEE COSTS 81,767	Year 2016/1						
TOTAL EMPLOYEE COSTS	Year 2016/1					'	
TOTAL EMPLOYEE COSTS	Year 2016/1						
TOTAL EMPLOYEE COSTS	Year 2016/1				1 1	,	
Annual Budget E	Year 2016/1	19					
Annual Budget E	Year 2016/1	19					
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Budget £		l i					
Budget £							
Budget £		1.7					
Budget E E		17					
Budget E E		not Notes					
## ADMINISTRATION ## 4030 Postage 300 ## 4031 Stationery 1,000 ## 4032 Photocopier Charges 1,500 ## 4035 Computer Comsumables 150 ## 4036 Office IT Equipment 500 ## 4037 Website 300 ## 4039 Legal Fees 2,000 ## 4040 Audit Fees 650 ## 4041 Insurance Premiums 5,000 ## 4042 Insurance Tree Inspection 300 ## 4045 Subscriptions 2,650 ## 4046 Publications 100 ## 4047 Advertising 50 ## 4049 Tree Works Brightling Road 0 ## 4050 Town Council Elections 5,370 ## 4051 Refreshments 150 ## 4052 Bank/Barclaycard Charges 70 ## 4053 Resident Printing 900 ## 4061 Newsletter Production 900 ## 4062 Newsletter Production 900 ## 4063 Hire of Halls 550	Annual Budg	gei Notes					
ADMINISTRATION 300 4030 Postage 300 4031 Stationery 1,000 4032 Photocopier Charges 1,500 4035 Computer Comsumables 150 4036 Office IT Equipment 500 4037 Website 300 4039 Legal Fees 2,000 4040 Audit Fees 650 4041 Insurance Premiums 5,000 4043 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4051 Refreshments 150 4052 Bank/Barclaycard Charges 70 4051 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550							
4030 Postage 300 4031 Stationery 1,000 4032 Photocopier Charges 1,500 4035 Computer Comsumables 150 4036 Office IT Equipment 500 4037 Website 300 4039 Legal Fees 2,000 4040 Audit Fees 650 4041 Insurance Premiums 5,000 4042 Insurance Tree Inspection 300 4043 Subscriptions 2,650 4044 Insurance Tree Inspection 100 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4051 Refreshments 150 4052 Bank/Barclaycard Charges 70 4053 Refreshments 70 4054 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hir	£						
4031 Stationery 1,000 4032 Photocopier Charges 1,500 4035 Computer Comsumables 150 4036 Office IT Equipment 500 4037 Website 300 4039 Legal Fees 2,000 4040 Audit Fees 650 4043 Insurance Premiums 5,000 4044 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550							
4032 Photocopier Charges 1,500 4035 Computer Comsumables 150 4036 Office IT Equipment 500 4037 Website 300 4039 Legal Fees 2,000 4040 Audit Fees 650 4043 Insurance Premiums 5,000 4044 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550		00					
4035 Computer Comsumables 150 4036 Office IT Equipment 500 4037 Website 300 4039 Legal Fees 2,000 4040 Audit Fees 650 4043 Insurance Premiums 5,000 4044 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	1,00	30				.	
4035 Computer Comsumables 150 4036 Office IT Equipment 500 4037 Website 300 4039 Legal Fees 2,000 4040 Audit Fees 650 4043 Insurance Premiums 5,000 4044 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	1,50	00					
4036 Office IT Equipment 500 4037 Website 300 4039 Legal Fees 2,000 4040 Audit Fees 650 4043 Insurance Premiums 5,000 4044 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	20	00					
4037 Website 300 4039 Legal Fees 2,000 4040 Audit Fees 650 4043 Insurance Premiums 5,000 4044 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	50	00					
4039 Legal Fees 2,000 4040 Audit Fees 650 4043 Insurance Premiums 5,000 4044 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	50						
4040 Audit Fees 650 4043 Insurance Premiums 5,000 4044 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	2,50	20					
4043 Insurance Premiums 5,000 4044 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	2,50	00					
4044 Insurance Tree Inspection 300 4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550							
4045 Subscriptions 2,650 4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	6,00	70					
4046 Publications 100 4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550		00				\longrightarrow	
4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	2,70	J0					
4047 Advertising 50 4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	12	20					
4049 Tree Works Brightling Road 0 4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	10	00					
4050 Town Council Elections 5,370 4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550		0					
4053 Refreshments 150 4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	5,50					, — —	
4056 Bank/Barclaycard Charges 70 4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	117					,——	
4059 First Aid 70 4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	1. 15	50	<u> </u>			,—++	
4061 Newsletter Printing 900 4062 Newsletter Production 900 4063 Hire of Halls 550	1:	50 75					-
4062 Newsletter Production 900 4063 Hire of Halls 550	7	75		+			
4063 Hire of Halls 550	7	75 75		1			
4063 Hire of Halls 550	7	75 75 0 <mark>changed</mark>					
4000 Talanhana / Fav	50	75 75 0 changed 00 changed			1 1	\longrightarrow	
4069 Telephone / Fax 1,600	50 57	75 75 0 changed 00 changed					
4070 Broadband / Internet Charges 400	50 57 1,60	75 75 0 changed 00 changed 70					
NEW IT services (maintenance of software and equipment)	50 57 1,60 43	75				. —	
	50 57 1,60 43	75 75 0 changed 00 changed 70				'	
TOTAL ADMINISTRATION COSTS 24,510	50 57 1,60 43	75 75 0 changed 00 changed 70 00 30 guess at present				<u> </u>	
	50 57 1,60 43	75 75 0 changed 00 changed 70 00 30 guess at present					
TOWN COUNCILLORS	50 57 1,60 43	75 75 0 changed 00 changed 70 00 30 guess at present					1
	50 57 1,60 43	75 75 0 changed 00 changed 70 00 30 guess at present					
4090 Councillors Allowances 6,215	50 57 1,60 43 50 25,92	75 75 0 changed 00 changed 70 00 30 00 guess at present					
4091 Councillors Expenses 500	50 57 1,60 43 50 25,92	75 75 0 changed 00 changed 70 00 30 00 guess at present					
4092 Councillors Training 1,500	50 57 1,60 43 50 25,92	75 75 0 changed 00 changed 70 00 30 00 guess at present 20					
4093 Mayors Allowance 2,000	50 57 1,60 43 50 25,92	75 75 0 changed 00 changed 70 00 30 00 guess at present 20 00 00 00					
4096 Poppy wreath remembrance day 50	50 57 1,60 43 50 25,92	75 75 0 changed 00 changed 70 00 30 00 guess at present 20 00 00 00					

			January 2010			
	TOTAL TOWN COUNCILLORS 10,	65	9,900			
	TOTAL TOWN COOKCILLORS		3/300			
	GENERAL ADMINISTRATION					+
4100	Grants To Other Organisations 2,	00	2,000 ?			
4105	Finance Software 1,		1,000			
1004	Photocopies/Postage recharge (5)	(16)			
1010	Investment Income (50)	(50)			
4101	Polegate Town Map	0				
	TOTAL GENERAL ADMINISTRATION 2,9	35	2,934			
			V 2016/17			
			Year 2016/17			
	Annual					
F	Annua		Annual Budge Notes			
	Budget		£			
	Ž.		L L			
	COUNCIL OFFICES					
4120		00	6 500			
4130	Council Tax 6,	00	6,500 2,000		 	+
4131	Electricity 2,	00	2,000		 	+
4132		20	220			+
4133	Sewerage Charges	<u> </u>	suggested cut of			+
1121	office alterations >EMR	0 under extrac	0 £15,000			
		0 under extras	800			+
4130		00	100			+
4139	Alarm Maintenance	00	350			
4140	Fire Precautions	50	500			
	Other maintenance	00	500			
4142	Other Office Equipment	00	300			
4140	Housekeeping	20	120			
4154	Housekeeping Refuse Collection (Commercial) 1,	20	1,200			
4155			3,000			
4102	PWLB Loans - Capital 3, PWLB Loans - Interest 2,	47	2,590			
1000	Hire of Chamber / Offices (8	00)	(500)			
1000						
	TOTAL COUNCIL OFFICES 17,	00	17,880			
	£		£			
			V 2016/17			
			Year 2016/17			
	Annua		Angual Dudad Nata			
	Annua		Annual Budgel Notes			
	Budget		<u> </u>			
	£		£			
	£ HICH STREET DENTED OFFICES		±			
1005	51 HIGH STREET - RENTED OFFICES		(1,000)			
1005	Income Recharged Services					
1006	Even and districts	0	0			
4170	Expenditure	0	0			
	TOTAL 51 HIGH STREET	0	(1,000)		 	
						+
	THE DAVILION WANNOCK DOAD					+
4100	THE PAVILION, WANNOCK ROAD Electricity 2,	00	2,400			+
/10U	Water 2,4	50	250			+
4101		50	880			+ + +
/10Z	Maintenance	0	0			+ + +
4103		70	100			+ + -
4100	Pavilion replacement	0	0			+ + +
4103	council tax		0			+ + -
1020	Rental Income (1,0	10)	(1,200)			+ + -
1020	TOTAL THE PAVILION, WANNOCK ROAD 2,	70	2,430			+ + -
	IOTAL THE PAVILION, WANNOCK KUAD 2,4	70	2,430			+ + +
						+ + -
	WANNOCK OFFICE, WANNOCK ROAD £					+ + -
/100	Electricity	00	500			+ + -
4100	Sewerage	0	0			+ + -
4192	Council tax 3:	00	3,380			+
4193	Maintenance 3.	0	50			+ + -
4193	Fire precautions	60	60			+ + +
4190	Income	00	(200)			+
11123	THEOHE		(200)	1		1 1

HIGH STREET FOLETS 3	Т	OTAL WANNOCK OFFICE, WANNOCK ROAD	3,860			3,790			
Committee Community Anterv 3	- H-	The inventories of the property of the propert	3,000			5,750			
Count Coun									
100 100	Н	IIGH STREET TOILETS							
Scarce	0 C	Cleaning/opening contract	0			7,500			
MAIN MOTE	1 M	1aintenance	0	100	reserves	300			
Secretary Secr	2 E	lectricity		500	reserves	500			
Section Sect				250	reserves				
Septiment wills	3 S	ewerage		250	reserves				
2500 Council Tax	4 L	egal costs		120	reserves	1,020			
Comparison Com	4 S	anitary units		220	reserves				
Purchase Casts									
TOTAL HIGH STREET TOILETS					reserves				
CONTRACT CONTRACT									
Count Centre & Community Safety Country		OTAL HIGH STREET TOTLETS	U	9,740		9,470			
Count Centre & Community Safety Country									
Count Centre & COMMUNITY SAFETY			f			f			
Annual Budge									
Annual Budge						Year 2016/17			
TOWN CENTRE & COMMUNITY SAFETY E	+								
TOWN CENTRE & COMMUNITY SAFETY			A		1				
TOWN CENTRE & COMMUNITY SAFETY						Annual Budget Notes			
OWN CENTRE & COMPUNITY SAFETY 3,000 3,000 CONTRACT 1 1 1 1 1 1 1 1 1			Buaget						
4201 CCTV Costs 3,000 3,000 CONTRACT 2,000 TOWN CENTRE & COMMUNITY SAFETY 3,000 Year 2016/17			£			£			
4201 CCTV Costs 3,000 3,000 CONTRACT 2,000 TOWN CENTRE & COMMUNITY SAFETY 3,000 Year 2016/17									
ACOUNT A			3,000			3,000	CONTRACT		
TOWN CENTRE & COMMUNITY SAPETY 3,000 93,000 1	2 C	Crossing Patrol	0						
Annual Budge Notes						3,000			
Annual Budge Notes			-,						
RECREATION GROUNDS / FACILITIES									
RECREATION GROUNDS / FACILITIES			Annual			Annual Budget Notes			
RECREATION GROUNDS / FACILITIES			Budget						
4220 Grounds Maintenance 7,200 7,500						£			
4221 Water 336 336 336 336 326 327 3									
4232 Gen Maintenance 6,000 6,200 800 split codes			7,200			7,500			
travel parks 800 split codes			336			336			
4235 Total Park Facilities 6,000 6,000 6,000 6,400			6,000						
4235 Tollets Provision 6,200 6,400	tr	ravel parks							
150 150 150 150 150 160 160 170	0 S	kate Park Facilities	6,000						
4242 Dog Bins 3,700 3,800	5 T	oilets Provision	6,200			6,400			
4242 Playground Equipment 1,500 1,800	0 L	ease Charges	150						
4243 Safety Inspections - (All Equip) 275 500 1020	1 D	log Bins	3,700			3,800			
1022 Brightling road lease charges (income) (120) (120) (120)	2 P	layground Equipment	1,500			1,800			
1030 Hire Fees	3 5	raightling road loace charges (income)	(120)						
Drainage Ear Marked Reserve	0 L	lire Fees	(120)			(120)			
TOTAL RECREATION GROUNDS 31,241 33,366	0 D	Orainage Far Marked Reserve	^		+				
#IGHWAYS #IGHWAYS Bus Shelters 0 4250 Bus Shelters 0 4251 Street Signs 0 4252 Noticeboards 0 4253 Voticeboards 0 4255 Urban Grasscutting 20,500 4257 Seat Provision 0 0 4258 Flower Beds & Displays (Summer & Winter Plants + Mainten 5,800) 4259 Council Office Garden/Crossroads/Wannock 4261 Town Focal Enhancement on A2270/A27 4262 TWO WEED KILLINGS PER YEAR 0 0 0 0 0 0 0 0 0 0 0 0 0					+	33 366			
HIGHWAYS		OTAL NEGREATION GROUNDS	31,241		-	33,300			
HIGHWAYS	+	+	t		-	f			
A250 Bus Shelters 0 0 0 0 0 0 0 0 0 0	+					-		+ + + + + + + + + + + + + + + + + + + +	
A250 Bus Shelters 0 0 0 0 0 0 0 0 0 0	Н	IIGHWAYS							
4251 Street Signs	0 B	sus Shelters				0			
4252 Noticeboards	1 S	treet Signs							
4256 Urban Grasscutting 20,500 25,000 0 0	2 N	loticeboards							
4257 Seat Provision 0 0 0 0 0 0 0 0 0			20 500						
4258 Flower Beds & Displays (Summer & Winter Plants + Mainten 5,800 65									
4259 Council Office Garden/Crossroads/Wannock 650	8 FI	lower Beds & Displays (Summer & Winter Plants + Mainten			+				
4261 Town Focal Enhancement on A2270/A27 4262 TWO WEED KILLINGS PER YEAR Guardian Court Crossing > EMR 0 in extras 11,500	9 6	Council Office Garden/Crossroads/Wannock	650			650			
4262 TWO WEED KILLINGS PER YEAR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Since Caracity 5. 5551 Galay Francisco	050						
4262 TWO WEED KILLINGS PER YEAR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	+				1				
4262 TWO WEED KILLINGS PER YEAR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
4262 TWO WEED KILLINGS PER YEAR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
4262 TWO WEED KILLINGS PER YEAR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
4262 TWO WEED KILLINGS PER YEAR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 T	own Focal Enhancement on A2270/A27				0			
Guardian Court Crossing > EMR 0 in extras 11,500	2 T	WO WEED KILLINGS PER YEAR				0			
4054 5000 0 0 11 11 11 (0 400)	G	Guardian Court Crossing > EMR				11,500			
1051 ESCC Grass Cutting contribution (8,100) (8,100) (8,100)	1 E	SCC Grass Cutting contribution	(8,100)			(8,100)			

	TOTAL HIGHWAYS	18,850		35,050						
	ALLOTMENTS COPHALL	500		F00						
4270 4271	Maintenance Improvements	500 200		500 200						
	Water Charges	400		600						
1070	Allotment Fees	(1,150)		(1,150)						
	TOTAL Cophall ALLOTMENTS	(50)		150						
	ALLOTMENTS COSTORD									
4273	ALLOTMENTS GOSFORD Rent of Land	98		100						
	Allotment fees Gosford	(98)		(100)						
	Total Gosford Allotments	0		0						
				2016/17						
			Ye Ye	ear 2016/17						
		Annual	An	nual Budget	Notes					
		Budget								
	CTDTET LIQUITING	£		£						
	STREET LIGHTING Energy Charges	9,000		9,500						
4281	Maintenance Charges	9,000		10,000						
4282	New Work / Improvements/repairs	40,000		40,000						
4286	Xmas Decorations	10,000		10,000						
					or put 600 pa to EMR					
4287	Additional Christmas Decorations	3,000		Ω	to replace in 5 years?					
	TOTAL STREET LIGHTING	71,000		69,500						
	PRIZES & PRIZEGIVING	£		£						
4096 4294	Poppy Wreath Rembrance day Civic Award	0 250		50 250						
4295	Best Allotments	50		50						
4296	Best Gardens	50		50						
4207	best back garden	22		50						
4297 4298	Best Dressed Houses Best Dressed Shops	20 20		20 20		-				
4299	Prize Party	100		200						
	TOTAL PRIZES & PRIZEGIVING	490		690						
	THE POLECATE DARTHER CHIEF									
4305	THE POLEGATE PARTNERSHIP Administration	0		0						
	Replacement planting in flower beds/reserves if not required			510						
4207	sponsorship crossroads	(500)		(500)						
	crossroads flowers/tub summer winter	500		500						
4307 1040	Maintenance and watering of beds Flower Beds -Hailsham (A27) Road	490 (750)		490 (1,000)						
1040	TOTAL THE POLEGATE PARTNERSHIP	(730)		(1,000)						
	PLANNING COMMITTEE	£		£						
	Hire of Halls	200		200						
	TOTAL PLANNING COSTS	200		200						
7001	THE RETIRED	500		500						
7001	TOTAL RETIRED	500	-	500						
	IVIAL RETARED	300	_	300						
	EXTRAS									
	High St Toilets		EDOM DECEDIVES LICELYSTS		own budget codes					
		0 15,000	FROM RESERVES LAST YEAR	^	now own budgets now					
	Ear Marked reserve Office Alterations Potential for crossing at Guardian court EMR		plus 833 in extras	0	own budget now					
	TOTAL EXTRAS	25,621		0						
				•						
							 	_	 	-

			Year 2016/17							
SUMMARY	Annual		Annual Budge	Notes						
	Budget									
	£		£							
TOTAL EMPLOYEE COSTS	81,767		84,249	>						
TOTAL ADMINISTRATION COSTS TOTAL TOWN COUNCILLORS	24,510		25,920	>						
TOTAL TOWN COUNCILLORS	10,265		9,900	<						
TOTAL GENERAL ADMINISTRATION	2,935			SAME						
TOTAL COUNCIL OFFICES	17,066		17,880	>	last year in ex	tras				
TOTAL 51 HIGH STREET now included above	0		(1,000) 2,430	<						
TOTAL THE PAVILION	2,470		2,430	<						
TOTAL WANNOCK OFFICE	3,860	EDOM DECEDIVES LACTIVEAD	3,790	>						
TOTAL HIGH STREET TOILETS		FROM RESERVES LAST YEAR	9,470	>	from reserves	last year				
TOTAL TOWN CENTRE & COMM. SAFETY	3,000			SAME						
TOTAL RECREATION GROUNDS	31,241		33,366	>						
TOTAL HIGHWAYS	18,850		35,050	>	last year in ex	tras				
TOTAL ALLOTMENTS	(50)		150	> CAME						
TOTAL ALLOTMENTS GOSFORD	71.000			SAME				+		
TOTAL PRIZES AND PRIZESTATIC	71,000		69,500	<				+		
TOTAL PRIZES AND PRIZEGIVING	490		690	> SAME				+		
TOTAL POLEGATE PARTNERSHIP	0							+		
TOTAL PLANNING COSTS	200			SAME				+		
TOTAL THE RETIRED	500			SAME						
TOTAL EXTRAS	25,621		0	<						
		additional to guardian court								
	022	crossing or street lighting	0							
	833	3 3 3			+					
PERIOD TOTALS	294,558		298,029		CDANT DEDITO	CTION FROM WDC IS LESS				
FERIOD TOTALS	297,330		290,029	1	GRAINT REDUC	CITON TROP WDC 15 EESS				
	£		£	Last years band D 96.98						
Less Grant from WDC re tax base changes PRECEPT	(21,200)		(16,657)	96.98	5 2992 2	0				
Less Grant from WDC re tax base changes PRECEPT				96.98	5 2992.2	0 £92.73 BAND D Ba				
PRECEPT	(21,200) (273,358)		(16,657) (277,458)	96.98 TAX BASE 2015/16	5 2992.2	£92.73 BAND D Bas	sed on the			
Less Grant from WDC re tax base changes PRECEPT OPERATING (SURPLUS)/DEFICIT	(21,200)		(16,657) (277,458)	96.98	5 2992.2		sed on the			
PRECEPT	(21,200) (273,358)		(16,657) (277,458)	TAX BASE 2015/16 Increase in budget find from reserves Percentage	e	£92.73 BAND D Bas 1.41% OR % incre	sed on the ase of band D	-4.3852		
PRECEPT	(21,200) (273,358)		(16,657) (277,458)	TAX BASE 2015/16 Increase in budget find from reserves	e	£92.73 BAND D Bas	sed on the ase of band D		what will show o	on the
PRECEPT	(21,200) (273,358)		(16,657) (277,458)	TAX BASE 2015/16 Increase in budget find from reserves Percentage	e	£92.73 BAND D Bas 1.41% OR % incre	sed on the ase of band D		what will show o	on the
PRECEPT	(21,200) (273,358)		(16,657) (277,458)	TAX BASE 2015/16 Increase in budget find from reserves Percentage	t 1.50%	£92.73 BAND D Bas 1.41% OR % incre -£4.25 £96.98 Increase per year	ase of band D		what will show o	on the
PRECEPT	(21,200) (273,358)		(16,657) (277,458) 3,914	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D	ase of band D		what will show o	on the
PRECEPT	(21,200) (273,358)		(16,657) (277,458) 3,914	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month	ase of band D		what will show o	on the
PRECEPT	(21,200) (273,358)		(16,657) (277,458) 3,914	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase	ase of band D		what will show o	on the
PRECEPT	(21,200) (273,358)		(16,657) (277,458) 3,914	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase Per week	esed on the ase of band D		what will show o	on the
PRECEPT	(21,200) (273,358)		(16,657) (277,458) 3,914 (273,545)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase Per week Band D	-£4.25 -£0.35		what will show o	on the
PRECEPT	(21,200) (273,358)		(16,657) (277,458) 3,914	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase Per week	-£4.25 -£0.35		what will show o	on the
PRECEPT	(21,200) (273,358)	27	(16,657) (277,458) 3,914 (273,545)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase Per week Band D	-£4.25 -£0.35		what will show o	on the
PRECEPT	(21,200) (273,358)	27	(16,657) (277,458) 3,914 (273,545)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase Per week Band D	-£4.25 -£0.35		what will show o	on the
PRECEPT	(21,200) (273,358)	27	(16,657) (277,458) 3,914 (273,545)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase Per week Band D	-£4.25 -£0.35		what will show o	on the
OPERATING (SURPLUS)/DEFICIT	(21,200) (273,358)	27	(16,657) (277,458) 3,914 (273,545)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase Per week Band D	-£4.25 -£0.35		what will show o	on the
PRECEPT	(21,200) (273,358)	27	(16,657) (277,458) 3,914 (273,545)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase Per week Band D	-£4.25 -£0.35		what will show o	on the
OPERATING (SURPLUS)/DEFICIT	(21,200) (273,358)	27	(16,657) (277,458) 3,914 (273,545)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase Per week Band D	-£4.25 -£0.35		what will show o	on the
OPERATING (SURPLUS)/DEFICIT	(21,200) (273,358)	27	(16,657) (277,458) 3,914 (273,545)	TAX BASE 2015/16 Increase in budget find from reserves Percentage increase in precept	1.50%	£92.73 BAND D Base 1.41% OR % incre -£4.25 £96.98 Increase per year Band D Increase per month Increase Per week Band D	-£4.25 -£0.35		what will show o	on the