

Polegate Town Council
Annual Budget - By Centre
Note: Planning Proposed Budget

	<u>2015/16</u>		<u>2016/17</u>			<u>2017/18</u>			
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
401 The Planning Committee									
4320 Planning Committee - Halls	200	0	200	52	0	0	200	0	0
Overhead Expenditure	200	0	200	52	0	0	200	0	0
Movement to/(from) Gen Reserve	<u>(200)</u>	0	<u>(200)</u>	<u>(52)</u>	0		<u>(200)</u>		
Total Budget Income	0	0	0	0	0	0	0	0	0
Expenditure	200	0	200	52	0	0	200	0	0
Movement to/(from) Gen Reserve	<u>(200)</u>	0	<u>(200)</u>	<u>(52)</u>	0		<u>(200)</u>		